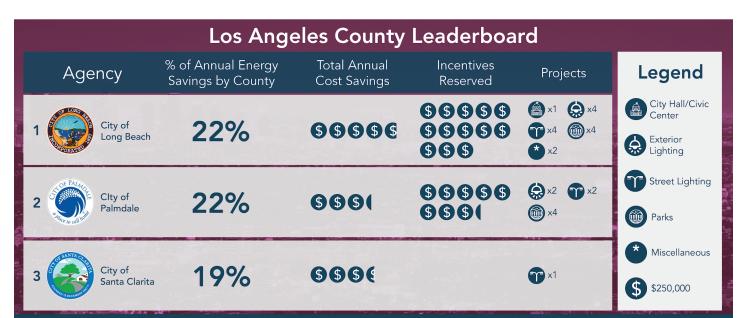
Southern California

2020 Q1 Progress Report County of Los Angeles -Department of Parks and Recreation

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The SoCalREN Public Agency Programs were created on the belief that public agencies can be powerful agents of change. Energy conservation at the local level gives communities direct, tangible benefits in the form of freed-up public resources. Take a look at what agencies enrolled in the SoCalREN Public Agency Programs have been able to accomplish together, as a Network, and thanks again for joining us and making an impact.



Additional SoCalREN member agencies: City of Alhambra, Alhambra Unified, Antelope Valley Union High School District, City of Arcadia, City of Avalon, Baldwin Park Unified, City of Beverly Hills, City of Claremont, City of Covina, City of Culver City, City of Diamond Bar, City of Downey, City of Duarte, City of El Monte, City of La Puente, City of Lakewood, City of Lancaster, Los Angeles County, City of Los Angeles, City of Lynwood, City of Malibu, City of Maywood, City of Monrovia, City of Monterey Park, City of Norwalk, City of Pomona, City of San Dimas, City of Santa Monica, Santa Monica-Malibu Unified School District, City of Signal Hill, City of South El Monte, City of South Pasadena, City of Temple City, City of West Covina, City of West Hollywood, and City of Whittier.

Overall Program Impacts* on Communities Served



63.1M kWh saved annually



Therms saved annually









* Overall Program impacts determined based on energy savings and assumed benefits per kWh/therm reduced

This report was created by the SoCalREN Public Agency Programs and is for internal use only. Data as of May 2019. These Programs are administered by the County of Los Angeles and funded by California utility ratepayers under the auspices of the California Public Utilities Commission.



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Below is a personalized status update for the County of Los Angeles Department of Parks and Recreation (LAC Parks and Rec). Since the enrollment of LAC Parks and Rec in 2013, the SoCalREN Public Agency Programs have worked with LAC Parks and Rec to improve its energy efficiency and save money. To date, this collaboration has saved around 3% of the overall electric energy usage and 4% of the overall gas energy usage for SoCalREN's program savings.

Opportunities for Success









Status	Lighting	Mechanical	Street Lighting	Cost Savings*	Energy Savings*	Incentives	Financing
Planned	1 Project	-	-	\$34,268	108,032 kWh	\$0	RLF - TBD
Completed	19 Projects	3 Projects	-	\$219,650	1,996,813 kWh 287 kW 4,978 Therms	\$414,890	-
Total	20 Project	3 Projects	-	\$253,936 Annual	2,096,540 kWh 287 kW 4,978 Therms Annual	\$414,890	-

*Cost and energy savings are potential, based on each project's incentives estimates, completed audit or the SoCalREN Public Agency Programs project scoping tool

Key Project Milestones

Key Milestones	North Agency Various Park Lighting (12 sites)			
Energy Cost Savings	\$34,268			
Comparative Energy Analysis	Done!			
Energy Audit	Done!			
Incentives & Funding Reserved	In Discussion (Revolving Loan Fund for potential financing)			
Design & Proposal	In Progress			
Council/Board Approval	TBD			
Construction Start	TBD			
Construction End	TBD			
Incentives & Funding Received	TBD			

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