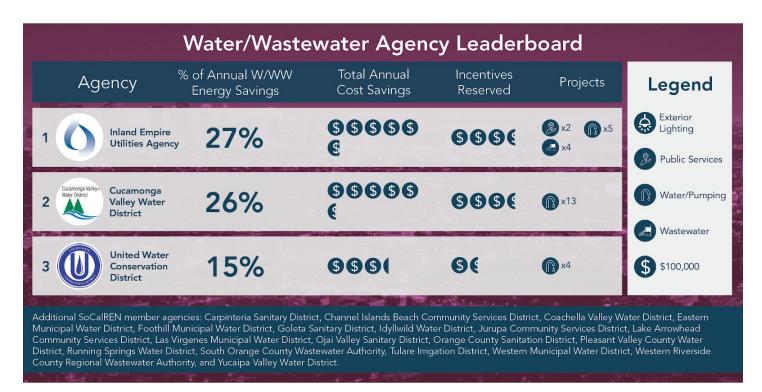


2019 Q4 Progress Report Coachella Valley Water District

socalren.com

The SoCalREN Public Agency Programs were created on the belief that public agencies can be powerful agents of change. Energy conservation at the local level gives communities direct, tangible benefits in the form of freed-up public resources. Take a look at what agencies enrolled in the SoCalREN Public Agency Programs accomplished together as a Network, and thanks again for joining us and making an impact.



Overall Program Impacts* on Communities Served



70M+



Job opportunities

Annual energy cost savings









^{*} Overall Program impacts determined based on energy savings and assumed benefits per kWh/therm reduced



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Below is a personalized status update for Coachella Valley Water District. Since the enrollment of Coachella Valley Water District in November 2016, the SoCalREN Public Agency Program has worked with the Coachella Valley Water District to improve its energy efficiency and save money. To date, this collaboration has saved 3% of the overall electric energy usage.

Opportunities for Success











Status	Lighting	Pumping/Process Optimization	Cost Savings*	Energy Savings*	Incentives
In Progress	1 Project	3 Projects	\$188,800 Annually	1,573,500 kWh Annually	4 Apps \$134,200 Saved

^{*}Cost and energy savings are potential, based on each project's incentives estimates, completed audit or the SoCalREN Public Agency Program project scoping tool

Key Project Milestones

Key Milestones	Whole Building Lighting	Process Optimization (2 Projects)	Pump Overhaul (6 pumps)
Energy Cost Savings	\$22,000	\$42,000	\$125,000
Energy Audit	Done!	Done!	Done!
Incentives & Funding Reserved	Done!	Done!	Done!
Design & Proposal	Done!	Done!	Nov 2019
Council/Board Approval	Done!	Done!	Done!
Construction Start	Done!	Done!	Done!
Construction End	Jan 2020	Dec 2019	Oct 2021
Incentives Received	June 2020	Dec 2020	Jan 2022